



John Chiang
California State Controller

December 22, 2010

County Officials
City Officials

Re: Reconciliation of the December 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:
Revenues for the month of December 2010⁽¹⁾ \$176,025,435.02

Available for Apportionments \$176,025,435.02

December 27, 2010 Apportionments

County Medical Services Program	\$ 2,264,352.48
Mental Health	51,712,299.91
Public Health	23,998,015.78
Social Services	<u>98,050,766.85</u>

Available for Apportionments \$176,025,435.02

Vehicle License Fee (VLF):
Revenues for the month of December 2010⁽¹⁾ \$112,728,379.12
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 58,861.56

Available for Apportionments \$112,669,517.56

December 27, 2010 Apportionments

County Medical Services Program	\$ 8,167,622.89
Mental Health	24,684,562.92
Public Health	75,536,827.49
Social Services	<u>4,280,504.26</u>

Available for Apportionments \$112,669,517.56

Vehicle License Fee Collections for Mental Health:
Revenues for the month of December 2010⁽¹⁾ \$ 34,672.06

December 27, 2010 Apportionment \$ 34,672.06

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, November 16 to December 15, from the Sales Tax and VLF revenue accounts.
- (2) From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.

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